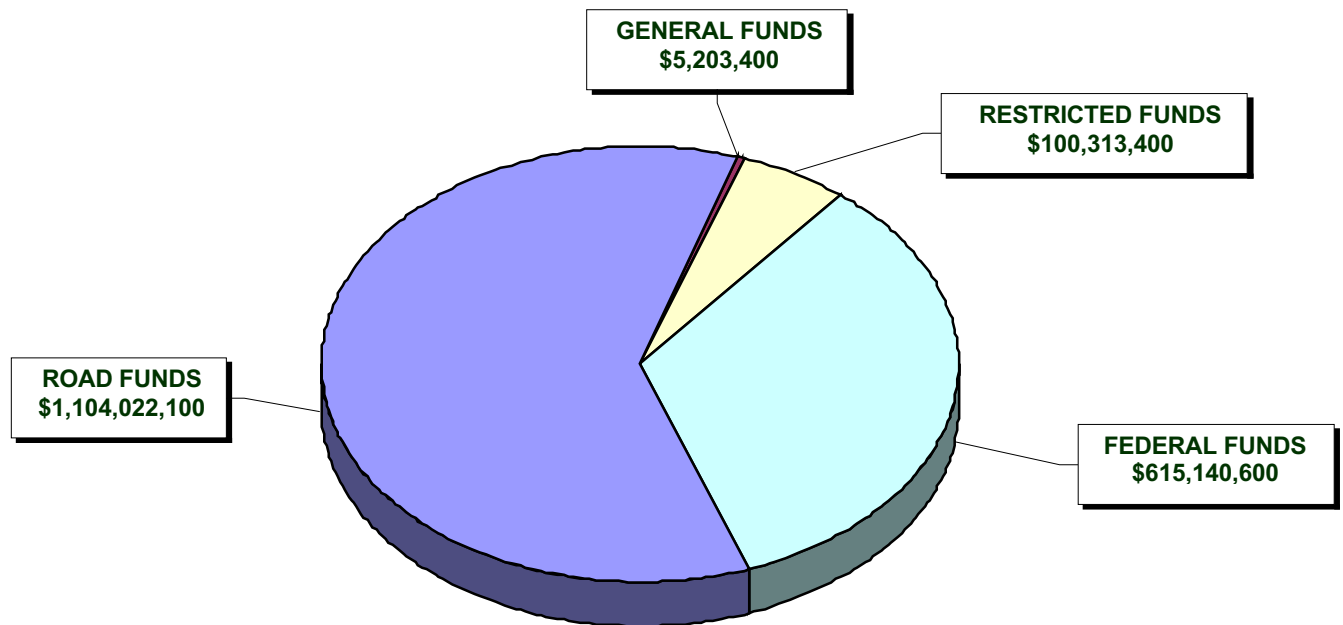


# KENTUCKY TRANSPORTATION CABINET

## FY2005-2006

### \$1.82 Billion

### *WHERE DOES OUR FUNDING COME FROM?*



**Road Funds** are receipts from motor vehicle usage tax, vehicle and boat registration, motor vehicle operator's licenses, motor fuels tax, tolls and interest. Road Funds are used for road construction, maintenance, operations, engineering, planning and research and the majority administer functions within the Cabinet.

**General Funds** are collections of taxes on sales and use, income, corporations, coal severance, property and lottery receipts.

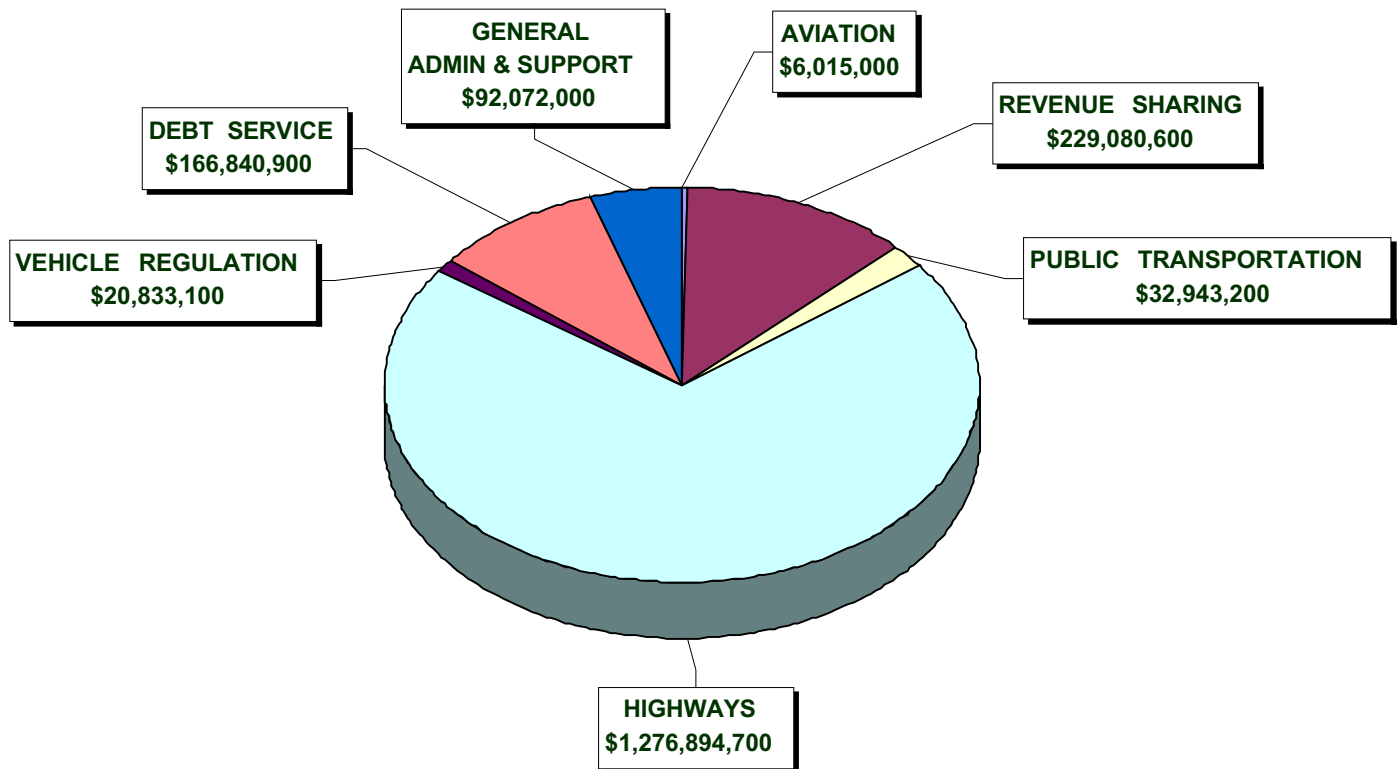
**Restricted Funds** are monies received from fees, sales, bond proceeds, licenses, investment income and other miscellaneous receipts. Restricted funds are used to fund the respective program for which the revenue is received.

**Federal Funds** are derived from the Federal Highway Trust Fund, public transit, and other various grants and earmarks.

# KENTUCKY TRANSPORTATION CABINET

## FY2005-2006

### *HOW IS OUR FUNDING APPROPRIATED?*



**Highways** funding is spent on road construction, maintenance, operations, engineering, planning and research.

**Revenue Sharing** funds are used for county and municipal road aid, rural secondary roads and energy recovery.

The **Debt Service** program is the budget entity through which lease rental payments are made to the various revenue bonds the Commonwealth has issued to finance major highway construction projects.

**General Administration & Support** funds are used to support the Cabinet's administrative costs, toll facilities, property and supply services, fleet management and personnel services. The debt service on the newly constructed Transportation Office Building is also budgeted from this appropriation.

**Public Transportation** is responsible for Kentucky's public transportation, multi-modal transportation and the Human Service Transportation Delivery Program.

**Vehicle Regulation** provides services for motor vehicle and boat registration, motor vehicle operator's licenses, driver education & safety, and motor carrier regulation.

**Aviation** funding is used for the development, rehabilitation and maintenance of public aviation facilities. Aviation maintains a striping program for general aviation airports in Kentucky and administers statutes related to aviation.